

Capital Plan Review 2016/17

Recommendations in respect of evaluated schemes

	Capital Cost £'000	Estimated Annual Revenue/ Renewals Cost £'000		Booklet Annex 4 Page No
Street Scene, Leisure and Technical				
Leybourne Lakes Country Park – Car Park Extension	17	(2)	Transfer from List C to List B	CP 53
Racecourse Sportsground – Riverside Revetment	120	4	Transfer from List C to List B	CP 55
Corporate				
IT Initiatives – Council Chamber Conference System	95	18	Transfer from List C to List B	CP 57
IT Initiatives – Virtual Desktop Infrastructure	200	27	Transfer from List C to List B	CP 59
Total	432	47		

Two of the schemes detailed above are to be funded in part by way of government grant or external funding totalling £38,000 and the virtual desktop infrastructure project is to be funded from the Invest to Save Reserve; and the balance of £194,000 from the annual capital allowance.